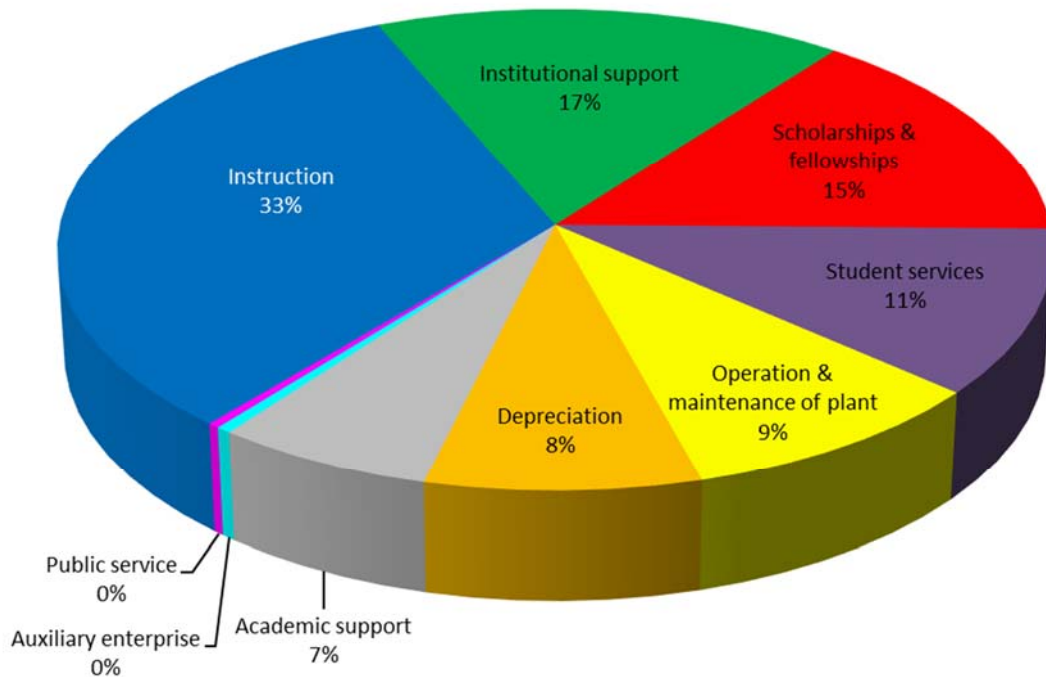


Alamo Community College District Expenses by Functional Category Fiscal Year 2015



Functional Category	Amount*	Percent of Total Expenses
Instruction	\$ 125,728,110	33%
Institutional support	65,194,666	17%
Scholarships & fellowships	57,362,225	15%
Student services	42,970,921	11%
Operation & maintenance of plant	36,124,418	9%
Depreciation	31,517,072	8%
Academic support	25,110,376	7%
Auxiliary enterprise	1,722,356	0%
Public service	1,316,159	0%
Total	\$ 387,046,303	100%

*Data obtained from Alamo Colleges' FY2015 CAFR